## County of San Diego - TIF Program FEE RATES FOR NON-VILLAGE AREAS

(Effective July 1, 2013)

|                    | z          | (E) General Commercial (\$ / 1,000 sq ft) |                                  |            |            |         |             |
|--------------------|------------|---|----------------------------------|------------|------------|---------|-------------|
|                    | TIF REGION | SANDAG                                    | County TIF <sup>2, 3, 4, 5</sup> |            |            |         |             |
| COMMUNITY          | RE         | RTCIP                                     | State                            | Regional   | Local      | TOTAL   | TOTAL FEE   |
| PLANNING AREA      | Ē          | Fee 1, 2                                  | Facilities                       | Facilities | Facilities | TIF     | (RTCIP+TIF) |
| Alpine             | South      | \$0                                       | \$272                            | \$2,592    | \$1,694    | \$4,558 | \$4,558     |
| Bonsall            | North      | \$0                                       | \$693                            | \$2,283    | \$1,619    | \$4,595 | \$4,595     |
| Central Mountain   | East       | \$0                                       | \$805                            | \$0        | \$0        | \$805   | \$805       |
| County Islands     | South      | \$0                                       | \$272                            | \$2,592    | \$0        | \$2,864 | \$2,864     |
| Crest-Dehesa       | South      | \$0                                       | \$272                            | \$2,592    | \$0        | \$2,864 | \$2,864     |
| Desert             | East       | \$0                                       | \$805                            | \$0        | \$0        | \$805   | \$805       |
| Fallbrook          | North      | \$0                                       | \$693                            | \$2,283    | \$237      | \$3,213 | \$3,213     |
| Jamul-Dulzura      | South      | \$0                                       | \$272                            | \$2,592    | \$0        | \$2,864 | \$2,864     |
| Julian             | East       | \$0                                       | \$805                            | \$0        | \$0        | \$805   | \$805       |
| Lakeside           | South      | \$0                                       | \$272                            | \$2,592    | \$479      | \$3,343 | \$3,343     |
| Mountain Empire    | East       | \$0                                       | \$805                            | \$0        | \$0        | \$805   | \$805       |
| North County Metro | North      | \$0                                       | \$693                            | \$2,283    | \$167      | \$3,143 | \$3,143     |
| North Mountain     | East       | \$0                                       | \$805                            | \$0        | \$0        | \$805   | \$805       |
| Otay               | South      | \$0                                       | \$272                            | \$1,116    | \$0        | \$1,388 | \$1,388     |
| Pala-Pauma         | North      | \$0                                       | \$693                            | \$2,283    | \$0        | \$2,976 | \$2,976     |
| Pendleton-De Luz   | North      | \$0                                       | \$693                            | \$2,283    | \$0        | \$2,976 | \$2,976     |
| Rainbow            | North      | \$0                                       | \$693                            | \$2,283    | \$0        | \$2,976 | \$2,976     |
| Ramona             | East       | \$0                                       | \$805                            | \$0        | \$1,730    | \$2,535 | \$2,535     |
| San Dieguito       | North      | \$0                                       | \$693                            | \$2,283    | \$482      | \$3,458 | \$3,458     |
| Spring Valley      | South      | \$0                                       | \$272                            | \$2,592    | \$0        | \$2,864 | \$2,864     |
| Sweetwater         | South      | \$0                                       | \$272                            | \$2,592    | \$0        | \$2,864 | \$2,864     |
| Valle De Oro       | South      | \$0                                       | \$272                            | \$2,592    | \$0        | \$2,864 | \$2,864     |
| Valley Center      | North      | \$0                                       | \$693                            | \$2,283    | \$0        | \$2,976 | \$2,976     |

NOTE: Refer to Attachment 1 for a detailed list of applicable land uses in this category.

<sup>&</sup>lt;sup>1</sup> SANDAG RTCIP fee (\$2,209 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.

<sup>&</sup>lt;sup>2</sup> Rate includes 3% cost of program administration.

<sup>&</sup>lt;sup>3</sup> Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.

<sup>&</sup>lt;sup>4</sup> A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).

<sup>&</sup>lt;sup>5</sup> Regional rate for Otay adjusted to reflect regional distribution of impacts.